

2024 NDBA General Membership Meeting

Williston, ND April 12, 2024, 7:00 PM

Call to Order Approve 2023 membership meeting minutes Treasurer's Report – Lyle L.

## I. President's Message

- a) Introduction of Board members
- b) Reappointment of Area Reps (Dallas, Kelly, Paul)
- c) Chartered Clubs, Area 4 Rep, Membership & Publ.
- d) Badlands pressure committee
- e) Electronic tagging via the NDGF app
- f) ND YAAC donation
- g) Video Archery game
- h) Questions?

# II. Executive Director Update

- III. NDBA Archers Voice Courtney W.
- **IV.** Tournament & Competition Eric B.
  - a) 2024 NDBA State Outdoor Bids
    - Buffalo Valley Archers, Roughrider Archers, Oliver County
  - b) 2025 NDBA Rendezvous Nishu Bowmen (Bismarck), March 28-30

## V. Government & Conservation – Darrell B.

- a) Badlands pressure committee
- b) Dark house bow fishing for pike
- c) Taking of channel catfish changes

## VI. VP, Area rep roundups

## VII. NDBA Bowhunters Foundation

## VIII. Upcoming events:

a) NDGF Spring Advisory meetings

Adjourn

NDBA Annual Membership Meeting Rough Rider Center, Watford City, ND March 24, 2023 7:00 PM

Steve Goroski called the meeting to order at 7:15PM.

The minutes from the 2022 Annual Membership Meeting were sent via email and posted on the website prior to the meeting. A motion to approve the 2022 minutes was made by Bryan Triebold, 2<sup>nd</sup> by Paul Speral, all in favor, motion passed.

Bryan Triebold presented the Treasurer's report. Financials and cash flow have been consistent year after year. Cash flow is slowly increasing. Bryan encouraged all members to attend and spend at the banquet and spread the word about the organization to increase membership. Adrienne Arndt made a motion to approve the Treasurer's report, 2<sup>nd</sup> by Darrell Belisle, all in favor, motion passed.

Steve introduced the NDBA board members – Nevin Jenner, Kim Hacker, Bryan Triebold, Darrell Belisle, Adrienne Arndt, Courtney Jenner, Tate Ferrell, Dallas Rice, Wyatt Hanson, Kelly Arndt, Ryan Bauer, Paul Speral, Eric Buchholz. Bryan Triebold will be stepping down as Treasurer and we have two area representative positions vacant on the board. Steve encouraged members in attendance to join the board. The Treasurer position is an advisory position as Kim performs all daily duties regarding financials.

Steve provided a short recap of 2022. There were a few legislative bills that were of interest to NDBA this session. Darrell Belisle will provide further update on Government Affairs. NDBA donated to NDYAAC/NSAP of \$3000. Adrienne Arndt will provide further update on NASP. Kent will be reviewing the Tournament Guidelines Committee work later in the meeting and voted on by members in attendance. Steve has visited with NDG&F about increased archery antelope tag opportunities. NDG&F shared the archery reports from the season showing success rate at 2%. Steve requested ideas from the membership about this.

The NDBA pewter belt buckles were first created in 1992. There are two remaining. #2 will be on the auction at the banquet tomorrow, #1 next year in Williston. NDBA will be seeking a new belt buckle design.

Steve discussed issues with the website banquet ticket purchase process this year. He apologized for the inconvenience experienced by members. Kim will be working on many changes with this process and the website during the remainder of the year.

Kent Reierson reviewed the changes made to the NDBA Tournament Guidelines, Constitution and Bylaws on behalf of the Committee. The committee spent the past year meeting each month to suggest

and make changes. Kent presented the changes. The changes were made, mainly to remove NFAA guidelines. The suggested changes were posted on the NDBA website prior to the meeting and noticed via email to the membership.

Kent reviewed the redlined documents:

The bylaws were removed from the constitution and is now its own document.

Members in attendance requested the following changes to the tournament guidelines:

Irv Prough made a motion to add an additional senior class. Senior class to be 55-64, Silver Senior class to be 65 and above, 2<sup>nd</sup> by Brooks Kummer, hearing no discussion, all in attendance approved, motion was passed.

A motion was made by Gene Rosinski to clarify the guidelines for alternative courses. The motion will change the language to state "A host club that offers a competitive and a separate alternative course may choose to have the Adult, Senior & Silver Senior Divisions: Traditional, Longbow, & Youth 12-14 (all styles) held on the separate alternative course and all above rules shall still apply. This would allow archers to compete for a state award in 2 divisions on separate courses". Kendall Bauer 2<sup>nd</sup> the motion, hearing no discussion, all in attendance approved, motion was passed.

A motion was made by Ryan Jenner to add Elk and Moose sheds to the Drop Antler Contest, 2<sup>nd</sup> by Paul Speral, hearing no discussion, all in attendance approved, motion was passed.

A motion to change the number of entries for the Drop Antler Contest to unlimited entries was made by Paul Speral, 2<sup>nd</sup> by Scott Rehak, hearing no discussion, all in attendance approved, motion was passed.

Kent will make all the changes noted above.

A motion was made by Paul Speral to accept all documents with amendments as stated during the meeting, 2<sup>nd</sup> by Jacob Odermann, hearing no discussion, all in attendance approved, motion passed.

Darrell Belisle provided a legislative update. Bill Helphrey helped during the session while Darrell was out of state in January. Darrell reviewed the legislative process and reviewed this session's bills. Most notable is HB 1151 about baiting. The bill passed in the house and is currently in senate committee hearings. Darrell explained our NDBA position and public statement opposing the bill. The board did not take a stand against baiting but against taking the law-making ability away from the NDG&F and the science behind them. Many other states have seen this type of action in the legislature and have seen a significant decrease in hunting opportunities as a whole. Will be going to the senate floor soon. If passed, the NDG&F will use other tools to control disease such as increase tags to take out the population in certain areas. Amendments have been discussed but do not address the issue of taking away these decisions from the NDG&F. Darrell encouraged everyone to contact their legislators. Steve thanked McKenzie County Sportsmans Club for hosting the state shoot and Rendezvous for hosting, Brent will be available for anything over the weekend. Nevin walked through the course and looked great. Eric said the first rounds of shooters tonight went well.

Steve introduced our banquet speaker, Barry Wensel, everyone is looking forward to it.

Steve provided a tournament and competition update. The state outdoor will be hosted by Oliver County Archers, June 16-18, 2023. Shooting will start Friday afternoon at noon. Primitive camping will be available as well as breakfast each morning. The 2024 state shoot and Rendezvous will be in Williston, hosted by Missouri Basin Bowmen, April 12-15 or 19-21, 2024. We will pass along when finalized. Host clubs are encouraged to submit bids for the 2024 outdoor shoot.

Adrienne Arndt provided a NASP state shoot update. They had a great turnout despite the weather getting to Minot. She encouraged members to volunteer, especially for those who have never experienced a NASP tournament.

NDBA newsletter editor, Courtney Jenner encouraged members to share photos and articles.

Kent Reierson provided a NDBA Foundation update and received a \$5000 donation from Brooks Kummer during the meeting. The Foundation is now in its 14<sup>th</sup> year and discussed what the Foundation does for education and promoting archery and bowhunting.

Steve noted upcoming events and that all are posted on the website.

Paul Speral made a motion to adjourn the meeting at 9:22PM, 2<sup>nd</sup> by Nevin Jenner, hearing no discussion, all in attendance approved, motion passed. Meeting adjourned.

02/18/24 Accrual Basis

#### NDBA Balance Sheet As of December 31, 2023

	Dec 31, 23	Dec 31, 22
ASSETS		
Current Assets		
Checking/Savings		
Checking	34,778.98	47,335.68
Life Savings Account Annuity	23,402.50	22,720.87
NDBA Savings	32,303.01	32,299.77
Total Checking/Savings	90,484.49	102,356.32
Total Current Assets	90,484.49	102,356.32
TOTAL ASSETS	90,484.49	102,356.32
LIABILITIES & EQUITY Equity		
Retained Earnings	102,356.32	97,155.46
Net Income	-11,871.83	5,200.86
Total Equity	90,484.49	102,356.32
TOTAL LIABILITIES & EQUITY	90,484.49	102,356.32

3:37 PM

02/18/24 Accrual Basis

#### NDBA Profit & Loss January through December 2023

Deferred Revenue     50.00     0.00       Donations     0.00     308.00       Foundation     405.00     -105.00       Grant Income     2,500.00     0.00       Interest Income - CD     681.63     661.76       Interest Income - Savings     3.24     3.23       Membership Dues     3.990.00     8,090.00       Charter Club Membership Program     3.990.00     8,090.00       Joint Club Memberships     1,950.00     3,200.00       NFAA - Memberships     0.00     210.00       Membership Dues - Other     4,080.00     5,405.00       Total Membership Dues     10,420.00     16,905.00       Merchandise Sales     2,340.00     2,899.00       Miscellaneous Income     1,722.61     632.01       Newsletter - Advertising     795.00     0.00       Newsletter - Advertising     0.00     250.00       Regional Tournament     0.00     265.00       Missouri Basin     0.00     0.665.00       Total Regional Tournament     1,130.00     964.00       Total Regional Tournament <th>_</th> <th>Jan - Dec 23</th> <th>Jan - Dec 22</th>	_	Jan - Dec 23	Jan - Dec 22
Banquet Income Auctions     2,400.00     1,300.00       Live Auction     2,475.00     6,470.00       Silent Auction     2,116.00     1,948.00       Total Auctions     9,991.00     9,718.00       Donations     150.00     0,00       Misc.     2,948.65     2,198.00       Raffles     3,860.00     3,410.00       General Raffle     3,880.00     3,410.00       Misc. Raffle     2,485.00     760.00       Misc. Raffle     2,485.00     3,690.00       Out all Raffles     9,115.00     8,340.00       Total Banquet Income     27,884.65     25,301.00       Deferred Revenue     50.00     0.00       Donations     0.00     480.00       Foundation     405.00     -105.00       Interest Income C     2,500.00     0.00       Interest Income - Savings     3,24     3.23       Membership Dues     10,420.00     16,905.00       Nethership Dues     10,420.00     16,905.00       Nethership Dues     10,420.00     26,900.00			
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Live Auction     5.475.00     6.470.00       Silent Auction     2,116.00     1,948.00       Total Auctions     9,991.00     9,718.00       Donations     150.00     0.00       Misc.     2,948.65     2,198.00       Raffles     3,880.00     3,410.00       General Raffle     3,880.00     3,410.00       Misc.     2,750.00     3,690.00       Women's Raffle     0.00     480.00       Total Banquet Income     27,884.65     25,301.00       Donations     0.00     308.00     0.00       Donations     0.00     308.00     3.40.00       Total Banquet Income     27,884.65     25,301.00     0.00       Donations     0.00     308.00     0.00       Grant Income     2,500.00     0.00     0.00       Grant Income     2,500.00     0.00     105.00       Joint Club Membership Porgram     3,990.00     8,090.00     210.00       Membership Dues     10,420.00     16,905.00     2,899.00       Misseulianeous Income <t< td=""><td></td><td>0,400,00</td><td>4 000 00</td></t<>		0,400,00	4 000 00
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Total Banquet Income     27,884.65     25,301.00       Deferred Revenue     50.00     0.00       Donations     0.00     308.00       Foundation     405.00     -105.00       Grant Income     2,500.00     0.00       Interest Income - CD     681.63     661.76       Interest Income - Savings     3.24     3.23       Membership Dues     0.00     210.00     8,090.00       Charter Club Membership     400.00     8,090.00     3,200.00       NFAA - Memberships     0.00     210.00     8,090.00       Membership Dues     0.00     240.00     5,405.00       Total Membership Dues     10,420.00     16,905.00       Merchandise Sales     2,340.00     2,899.00       Miscellaneous Income     1,722.61     632.01       Newsletter - Advertising     795.00     0.00       Nesouri Basin     0.00     250.00       Oliver County     240.00     0.00       Oliver County     240.00     0.00       State Indoor     890.00     0.00	Women's Raffle	0.00	480.00
Deferred Revenue     50.00     0.00       Donations     0.00     308.00       Foundation     405.00     -105.00       Grant Income     2,500.00     0.00       Interest Income - CD     681.63     661.76       Interest Income - Savings     3.24     3.23       Membership Dues     681.63     661.76       Charter Club Membership     400.00     8,090.00       Joint Club Memberships     1,950.00     3,200.00       NFAA - Memberships     0.00     210.00       Membership Dues     0.04,000     2,899.00       Total Membership Dues     10,420.00     16,905.00       Miscellaneous Income     1,722.61     632.01       Newsletter - Advertising     795.00     0.00       Niscellaneous Income     0.00     250.00       Regional Tournament     0.00     269.00       Oliver County     240.00     0.00       State Indoor     890.00     0.00       Regional Tournament     1,130.00     964.00       Total Regional Tournament     1,130.00     964.00	Total Raffles	9,115.00	8,340.00
Donations     0.00     308.00       Foundation     405.00     -105.00       Grant Income     2,500.00     0.00       Interest Income - CD     681.63     661.76       Interest Income - Savings     3.24     3.23       Membership Dues     Charter Club Membership     400.00     0.00       Joint Club Memberships     1,950.00     3,200.00       Life Memberships     1,950.00     3,200.00       NFAA - Memberships     0.00     210.00       Membership Dues     0.00     210.00       Membership Dues     10,420.00     16,905.00       Merchandise Sales     2,340.00     2,899.00       Miscellaneous Income     1,722.61     632.01       Newsletter - Advertising     795.00     0.00       Nesouri Basin     0.00     250.00       Regional Tournament     0.00     299.00       Oliver County     240.00     0.00       State Indoor     890.00     0.00       Regional Tournament     1,130.00     964.00       Total Regional Tournament     1,00	Total Banquet Income	27,884.65	25,301.00
Foundation     405.00     -105.00       Grant Income     2,500.00     0.00       Interest Income - CD     681.63     661.76       Interest Income - Savings     3.24     3.23       Membership Dues     3.24     3.23       Charter Club Membership Program     3.990.00     8,090.00       Joint Club Memberships     1.950.00     3,200.00       NFAA - Memberships     0.00     210.00       Membership Dues - Other     4,080.00     5,405.00       Total Membership Dues     10,420.00     16,905.00       Merchandise Sales     2,340.00     2,899.00       Miscellaneous Income     1,722.61     632.01       Newsletter - Advertising     795.00     0.00       NFAA - Meeting Contribution     0.00     250.00       Regional Tournament     0.00     299.00       Oliver County     240.00     0.00       State Indoor     890.00     0.00       Regional Tournament     1,130.00     964.00       Total Regional Tournament     2,451.11     0.00       Apparel Expense	Deferred Revenue	50.00	0.00
Grant Income     2,500.00     0.00       Interest Income - CD     681.63     661.76       Interest Income - Savings     3.24     3.23       Membership Dues     0.00     0.00       Charter Club Membership     400.00     0.00       Joint Club Memberships     1,950.00     3,200.00       Life Memberships     0.00     210.00       NFAA - Memberships     0.00     210.00       Membership Dues - Other     4,080.00     5,405.00       Total Membership Dues     10,420.00     16,905.00       Merchandise Sales     2,340.00     2,899.00       Miscellaneous Income     1,722.61     632.01       Newsletter - Advertising     795.00     0.00       NFAA - Meeting Contribution     0.00     250.00       Regional Tournament     0.00     299.00     0.00       NFAA - Moder     890.00     0.00     250.00       Regional Tournament     0.00     299.00     0.00       Missouri Basin     0.00     299.00     0.00       Oliver County     240.00     0.00 <td>Donations</td> <td>0.00</td> <td>308.00</td>	Donations	0.00	308.00
Interest Income - CD     681.63     661.76       Interest Income - Savings     3.24     3.23       Membership Dues     400.00     0.00       Charter Club Membership     400.00     8.090.00       Joint Club Membership Program     3.990.00     8.090.00       Life Memberships     1,950.00     3.200.00       NFAA - Memberships     0.00     210.00       Membership Dues - Other     4,080.00     5,405.00       Total Membership Dues     10,420.00     16,905.00       Merchandise Sales     2,340.00     2,899.00       Miscellaneous Income     1,722.61     632.01       Newsletter - Advertising     795.00     0.00       NFAA - Meeting Contribution     0.00     250.00       Regional Tournament     0.00     299.00       Missouri Basin     0.00     299.00       Oliver County     240.00     0.00       State Indoor     890.00     0.00       Regional Tournament     1,130.00     964.00       Total Regional Tournament     47,932.13     47,819.00       Expense	Foundation	405.00	-105.00
Interest Income - Savings3.243.23Membership DuesCharter Club Membership Program3,990.000.00Joint Club Membership Program3,990.008,090.00Life Memberships1,950.003,200.00NFAA - Memberships0.00210.00Membership Dues - Other4,080.005,405.00Total Membership Dues10,420.0016,905.00Merchandise Sales2,340.002,899.00Miscellaneous Income1,722.61632.01Newsletter - Advertising795.000.00NFAA - Meeting Contribution0.002250.00Regional Tournament0.00299.00Oliver County240.000.00State Indoor890.000.00Total Regional Tournament1,130.00964.00Total Income47,932.1347,819.00Expense2,451.110.00Awards1,196.12287.92Bank Charges660.49532.90	Grant Income	2,500.00	0.00
Membership Dues Charter Club Membership Program Joint Club Membership Program 1,950.00400.00 8,090.00 8,090.00Life Memberships1,950.003,200.00NFAA - Memberships0.00210.00Membership Dues - Other4,080.005,405.00Total Membership Dues10,420.0016,905.00Mesclareous Income1,722.61632.01Newsletter - Advertising Miscellaneous Income795.000.00NFAA - Meeting Contribution Missouri Basin Missouri Basin0.00299.00Oliver County State Indoor Regional Tournament0.00299.00Oliver County Total Regional Tournament1,130.00964.00Apparel Expense Apparel Expense Credit Card Fees2,451.110.00Apparel Expense Credit Card Fees660.49532.90			
Charter Club Membership     400.00     0.00       Joint Club Membership Program     3,990.00     8,090.00       Life Memberships     1,950.00     3,200.00       NFAA - Membership Dues - Other     4,080.00     210.00       Membership Dues - Other     4,080.00     5,405.00       Total Membership Dues     10,420.00     16,905.00       Merchandise Sales     2,340.00     2,899.00       Miscellaneous Income     1,722.61     632.01       Newsletter - Advertising     795.00     0.00       NFAA - Meeting Contribution     0.00     250.00       Regional Tournament     0.00     299.00       Oliver County     240.00     0.00       State Indoor     890.00     0.00       Regional Tournament - Other     0.00     665.00       Total Regional Tournament     1,130.00     964.00       Apparel Expense     2,451.11     0.00       Awards     1,196.12     287.92       Bank Charges     660.49     532.90	•	3.24	3.23
Joint Club Membership Program     3,990.00     8,090.00       Life Memberships     1,950.00     3,200.00       NFAA - Memberships     0.00     210.00       Membership Dues - Other     4,080.00     5,405.00       Total Membership Dues     10,420.00     16,905.00       Merchandise Sales     2,340.00     2,899.00       Miscellaneous Income     1,722.61     632.01       Newsletter - Advertising     795.00     0.00       NFAA - Meeting Contribution     0.00     250.00       Regional Tournament     0.00     299.00       Missouri Basin     0.00     299.00       Oliver County     240.00     0.00       State Indoor     890.00     0.00       Regional Tournament     0.00     665.00       Total Regional Tournament     1,130.00     964.00       Total Income     47,932.13     47,819.00       Expense     2,451.11     0.00       Awards     1,196.12     287.92       Bank Charges     660.49     532.90			
Life Memberships     1,950.00     3,200.00       NFAA - Memberships     0.00     210.00       Membership Dues - Other     4,080.00     5,405.00       Total Membership Dues     10,420.00     16,905.00       Merchandise Sales     2,340.00     2,899.00       Miscellaneous Income     1,722.61     632.01       Newsletter - Advertising     795.00     0.00       NFAA - Meeting Contribution     0.00     250.00       Regional Tournament     0.00     299.00       Missouri Basin     0.00     299.00       Oliver County     240.00     0.00       State Indoor     890.00     0.00       Regional Tournament     0.00     665.00       Total Regional Tournament     1,130.00     964.00       Total Regional Tournament     47,932.13     47,819.00       Expense     2,451.11     0.00       Awards     1,196.12     287.92       Bank Charges     660.49     532.90			
NFAA - Memberships Membership Dues - Other     0.00 4,080.00     210.00 5,405.00       Total Membership Dues     10,420.00     16,905.00       Merchandise Sales     2,340.00     2,899.00       Miscellaneous Income     1,722.61     632.01       Newsletter - Advertising NFAA - Meeting Contribution Regional Tournament Missouri Basin     0.00     299.00       Oliver County     240.00     0.00       State Indoor Regional Tournament - Other     1,130.00     964.00       Total Regional Tournament     47,932.13     47,819.00       Expense Apparel Expense Apparel Expense     2,451.11     0.00       Awards     1,196.12     287.92       Bank Charges Credit Card Fees     660.49     532.90		-	-
Membership Dues - Other     4,080.00     5,405.00       Total Membership Dues     10,420.00     16,905.00       Merchandise Sales     2,340.00     2,899.00       Miscellaneous Income     1,722.61     632.01       Newsletter - Advertising     795.00     0.00       NFAA - Meeting Contribution     0.00     250.00       Regional Tournament     0.00     299.00       Oliver County     240.00     0.00       State Indoor     890.00     0.00       Regional Tournament - Other     0.00     665.00       Total Income     47,932.13     47,819.00       Expense     2,451.11     0.00       Awards     1,196.12     287.92       Bank Charges     660.49     532.90			-
Total Membership Dues10,420.0016,905.00Merchandise Sales2,340.002,899.00Miscellaneous Income1,722.61632.01Newsletter - Advertising Miscouri Basin795.00 0.000.00 250.00Regional Tournament Missouri Basin0.00299.00 0.00Oliver County240.00 890.000.00 665.00Total Regional Tournament - Other1,130.00964.00 287.92Total Income47,932.1347,819.00Expense Apparel Expense Bank Charges Credit Card Fees660.49532.90			
Merchandise Sales2,340.002,899.00Miscellaneous Income1,722.61632.01Newsletter - Advertising795.000.00NFAA - Meeting Contribution0.00250.00Regional Tournament0.00299.00Missouri Basin0.00299.00Oliver County240.000.00State Indoor890.000.00Regional Tournament - Other0.00665.00Total Regional Tournament1,130.00964.00Expense2,451.110.00Apparel Expense2,451.110.00Awards1,196.12287.92Bank Charges660.49532.90	Membership Dues - Other	4,080.00	5,405.00
Miscellaneous Income1,722.61632.01Newsletter - Advertising795.000.00NFAA - Meeting Contribution0.00250.00Regional Tournament0.00299.00Missouri Basin0.00299.00Oliver County240.000.00State Indoor890.000.00Regional Tournament - Other0.00665.00Total Regional Tournament1,130.00964.00Total Regional Tournament47,932.1347,819.00Expense2,451.110.00Apparel Expense2,451.110.00Awards1,196.12287.92Bank Charges660.49532.90	Total Membership Dues	10,420.00	16,905.00
Newsletter - Advertising795.000.00NFAA - Meeting Contribution0.00250.00Regional Tournament0.00299.00Missouri Basin0.00299.00Oliver County240.000.00State Indoor890.000.00Regional Tournament - Other0.00665.00Total Regional Tournament1,130.00964.00Total Regional Tournament47,932.1347,819.00Expense2,451.110.00Apparel Expense2,451.110.00Awards1,196.12287.92Bank Charges660.49532.90	Merchandise Sales	2,340.00	2,899.00
NFAA - Meeting Contribution     0.00     250.00       Regional Tournament     0.00     299.00     00       Missouri Basin     0.00     299.00     0.00     299.00       Oliver County     240.00     0.00     0.00     State Indoor     890.00     0.00     665.00       Total Regional Tournament     1,130.00     964.00     964.00       Total Income     47,932.13     47,819.00     847,819.00       Expense     2,451.11     0.00     0.00       Awards     1,196.12     287.92     287.92       Bank Charges     660.49     532.90     532.90	Miscellaneous Income	1,722.61	632.01
Regional Tournament     0.00     299.00       Missouri Basin     0.00     240.00     0.00       Oliver County     240.00     0.00     0.00       State Indoor     890.00     0.00     0.00       Regional Tournament - Other     0.00     665.00     0.00       Total Regional Tournament     1,130.00     964.00     964.00       Total Income     47,932.13     47,819.00     964.00       Expense     2,451.11     0.00     0.00       Awards     1,196.12     287.92     287.92       Bank Charges     660.49     532.90     532.90	Newsletter - Advertising	795.00	0.00
Missouri Basin     0.00     299.00       Oliver County     240.00     0.00       State Indoor     890.00     0.00       Regional Tournament - Other     0.00     665.00       Total Regional Tournament     1,130.00     964.00       Total Income     47,932.13     47,819.00       Expense     2,451.11     0.00       Apparel Expense     2,451.11     287.92       Bank Charges     660.49     532.90		0.00	250.00
Oliver County     240.00     0.00       State Indoor     890.00     0.00       Regional Tournament - Other     0.00     665.00       Total Regional Tournament     1,130.00     964.00       Total Income     47,932.13     47,819.00       Expense     2,451.11     0.00       Apparel Expense     2,451.11     287.92       Bank Charges     660.49     532.90	•	0.00	200.00
State Indoor     890.00     0.00       Regional Tournament - Other     0.00     665.00       Total Regional Tournament     1,130.00     964.00       Total Income     47,932.13     47,819.00       Expense     2,451.11     0.00       Apparel Expense     2,451.11     0.00       Awards     1,196.12     287.92       Bank Charges     660.49     532.90			
Regional Tournament - Other     0.00     665.00       Total Regional Tournament     1,130.00     964.00       Total Income     47,932.13     47,819.00       Expense     2,451.11     0.00       Apparel Expense     2,451.11     0.00       Awards     1,196.12     287.92       Bank Charges     660.49     532.90	-		
Total Regional Tournament     1,130.00     964.00       Total Income     47,932.13     47,819.00       Expense     2,451.11     0.00       Apparel Expense     2,451.11     0.00       Awards     1,196.12     287.92       Bank Charges     660.49     532.90			
Total Income     47,932.13     47,819.00       Expense     2,451.11     0.00       Apparel Expense     2,451.11     0.00       Awards     1,196.12     287.92       Bank Charges     660.49     532.90	-		
Expense2,451.110.00Apparel Expense2,451.110.00Awards1,196.12287.92Bank Charges660.49532.90	-	· · ·	
Apparel Expense     2,451.11     0.00       Awards     1,196.12     287.92       Bank Charges     660.49     532.90	Total Income	47,932.13	47,819.00
Awards     1,196.12     287.92       Bank Charges     660.49     532.90	•	<b>A 1-</b> 1 <b>1</b>	
Bank Charges Credit Card Fees660.49532.90			
Credit Card Fees     660.49     532.90		1,196.12	287.92
		660.49	532.90
	Total Bank Charges	660.49	532.90

Accrual Basis

#### NDBA Profit & Loss January through December 2023

Banquet Expense     2,102.24     407.50       Award Postage     263.32     0.00       Award Postage     263.32     0.00       Award Postage     0.00     149.68       Banquet Advertising     0.00     149.68       Macellaneous     3.315.49     2.000.00       Printing     194.74     151.94       Raffle Board     540.00     0.00       Speaker     777.24     1.545.60       Supplies     41.47     0.00       Total Banquet Expense     0.00     750.00       Donations Expense     0.00     750.00     0.00       Graps Exp.     0.00     487.92     0.000       Donations Expense     0.00     750.00     0.00       Management Contract     120.00.00     9.000.00     0.00       Management Contract     129.94     109.15     109.15       Total Meeting Expense     0.00     125.00     125.00       Dues Rebate     0.00     10.00     135.00       Miscellaneous Exp.     0.313.71     2.145.68		Jan - Dec 23	Jan - Dec 22
Auction     2,102.24     487.50       Award Postage     263.32     0.00       Award Postage     263.32     0.00       Banquet Advertising     0.00     1.197.21       Banquet Advertising     0.00     1.49.68       Mical     8,502.50     4,728.59       Miscellaneous     3.316.49     2,000.00       Printing     194.74     151.94       Raffie Board     540.00     0.00       Supplies     41.47     0.00       Total Banquet Expense     0.00     487.92       Donations Expense     0.00     0.00       Grant Purchase     0.00     0.00       Management Contract     120.94     109.15       Total Meeting Expense     200.00     10.00       Meenbership Exp.     2129.49     109.15       Dues Rebate     0.00     125.00       Meenbership Exp.     2.000     125.00       Management Sex Pais     0.00     58.28       Miscellaneous Exp.     331.37     2.145.68       Nacer Madise Expense     0.00	Banquet Expense		
Awards     1015 07     1,197.21       Banquet Advertising Meal     0.00     149.88       Miscellaneous     3.315.49     2,000.00       Printing     194.74     151.94       Raffle     265.12     1,091.00       Supplies     41.47     0.00       Supplies     41.47     0.00       Grant Purchase     0.00     750.00       Caps Exp.     0.00     487.92       Donations Expense     0.00     0.00       Grant Purchase     0.00     0.00       Lobbying     50.00     0.00       Meeting Expense     120.00.0     9.000.00       Bardumet Meeting Expense     0.00     10.00       Meeting Expense     0.00     10.00       Meeting Expense     0.00     10.00       Meals and Entertainment     129.94     109.15       Total Meeting Expense     0.00     135.00       Miscellaneous Exp.     0.00     58.28       Sales Taxes Paid     0.00     58.28       Miscellaneous Exp.     331.37     2,445.68		2,102.24	487.50
Banquet Advertising Meal     0.00     149.88 (3,315.49     142,000.00       Miscellaneous     3,315.49     2,000.00       Printing     194.74     151.34       Raffie     265.12     1,091.00       Raffie Board     540.00     0.00       Speaker     777.24     1,545.60       Supplies     41.47     0.00       Total Banquet Expense     0.00     750.00       Donations Expense     0.00     750.00       Donations Expense     0.00     0.00       Grant Purchase     0.00     0.00       Lobbying     50.00     0.00       Meeting Expense     12,000.00     9,000.00       Board Meals and Entertainment     129.94     109.15       Total Meeting Expense     0.00     140.00       Membership Exp.     125.00     125.00       Total Membership Exp.     125.00     135.00       Meeting Expense     427.12     0.00       Miscellaneous Exp.     931.37     2,145.68       NASP Donations Expense     3,000.00     3,000.00	Award Postage	263.32	0.00
Heal     8,502.50     4,728.59       Miscellaneous     3,315.49     2,000.00       Printing     194.74     151.94       Raffie     265.12     1,091.00       Supplies     41.47     0.00       Supplies     41.47     0.00       Total Banquet Expense     0.00     487.92       Donations Expense     0.00     750.00       Grant Purchase     0.00     0.00       Lobbying     550.00     0.00       Meeting Expense     0.00     9,000.00       Board Meals and Entertainment     120.94     109.15       Total Meeting Expense     0.00     10.00       Miscellaneous Exp.     0.00     125.00       Total Membership Exp.     125.00     125.00       Total Membership Exp.     125.00     125.00       Total Membership Exp.     931.37     2,145.68       Miscellaneous Exp.     3,000.00     3,000.00       Miscellaneous Exp.     3,000.00     3,000.00       Miscellaneous Exp.     3,000.00     3,000.00       Ortal Members	Awards	1,015.07	1,197.21
Miscellaneous     3,315,49     2,000.00       Printing     194,74     151.94       Raffle     265.12     1,091.00       Raffle Board     540.00     0.00       Speaker     777.24     1,545.60       Supplies     41.47     0.00       Total Banquet Expense     0.00     755.00       Donations Expense     0.00     755.00       Board Meals and Entertainment     129.94     109.15       Total Meeting Expense     129.94     109.15       Total Meeting Expense     129.94     109.15       Membership Exp.     0.00     135.00       Membership Exp.     125.00     125.00       Total Meeting Expense     427.12     0.00       Miscellaneous Exp.     58.28     3,000.00       Sales Taxes Paid     0.00     58.28       Miscellaneous Exp.     931.37     2,145.68       NASP Donations Expense     3,000.00     3,000.00       Nessletter     9.0.00     3,000.00       Postage     3,335.38     3,065.57       Printing	Banquet Advertising	0.00	149.68
Printing Raffle Board     194,74 (25,12)     1,091,00 (0,00)       Raffle Board     265,12 (1,091,00)     1,091,00 (0,00)       Supplies     41.47 (0,00)     0.00       Total Banquet Expense     0.00     487,92 (0,00)       Donations Expense     0.00     487,92 (0,00)       Donations Expense     0.00     0.00       Grant Purchase     0.00     0.00       Management Contract     129,94     109.15       Total Meeting Expense     0.00     10.00       Board Meals and Entertainment     129.94     109.15       Total Meeting Expense     0.00     10.00       Membership Exp.     0.00     125.00       Dues Rebate     0.00     135.00       Miscellaneous Exp Other     931.37     2.145.68       NASP Donations Expense     3.000.00     3.000.00       Newsletter     9.494.71     7.389.37       Potage     3.35.38     3.065.57       Printing     9.494.71     7.389.37       Total Membership Exp.     0.00     0.00       Office Expense     252.00	Meal	8,502.50	4,728.59
Raffle     265,12     1,091,00       Raffle Board     540,000     0,00       Speaker     777,24     1,545,60       Supplies     41.47     0.00       Total Banquet Expense     17,017,19     11,351,52       Caps Exp.     0.00     7550,00       Donations Expense     0.00     7550,00       Grant Purchase     0.00     0.00       Management Contract     12,000,00     9,000,00       Meadis and Entertainment     129,94     109,15       Total Meeting Expense     0.00     10.00       Membership Exp.     0.00     135,00       Dues Rebate     0.00     135,00       Miscellaneous Exp.     931,37     2,087,40       Total Meeting Expense     3,000,00     3,000,00       NASP Donations Expense     3,000,00     3,000,00       Newsletter     931,37     2,145,68       NASP Donations Expense     3,000,00     3,000,00       Newsletter     9,444,71     7,389,37       Potage     3,353,38     3,065,57       Printing	Miscellaneous	3,315.49	2,000.00
Raffle Board Speaker     50.00 777.24     0.00 1,545.60       Supplies     11,417     0.00       Total Banquet Expense     17,017.19     11,351.52       Caps Exp.     0.00     487.92       Donations Expense     0.00     750.00       Corant Purchase     0.00     0.00       Lobbying     50.00     0.00       Meeting Expense     129.94     109.15       Total Meeting Expense     0.00     10.00       Meeting Expense     0.00     10.00       Membership Exp.     0.00     125.00       Total Meeting Expense     427.12     0.00       Miscellaneous Exp.     3.000     58.28       Miscellaneous Exp.     3.000.00     3.000.00       Nesse Paid     0.00     58.28       Miscellaneous Exp.     3.035.38     3.065.57       Printing     9.494.71     7.389.37       Total Messetter     12,830.09     10.454.94       Office Expense     0.00     321.00       Total Messetter     12,830.09     0.00       Postage	Printing	194.74	151.94
Speaker     777.24     1,545.60       Supplies     41.47     0.00       Total Banquet Expense     17,017.19     11,351.52       Caps Exp.     0.00     487.92       Donations Expense     0.00     755.00       Octobying     50.00     0.00       Management Contract     12,000.00     9,000.00       Meads and Entertainment     129.94     109.15       Total Meeding Expense     129.94     109.15       Total Meeding Expense     0.00     10.00       Membership Exp.     0.00     125.00       Dues Rebate     0.00     125.00       Miscellaneous Exp.     125.00     135.00       Miscellaneous Exp.     931.37     2,087.40       Total Miscellaneous Exp.     931.37     2,087.40       Total Miscellaneous Exp.     931.37     2,087.40       Total Miscellaneous Exp.     931.37     2,145.68       NASP Donations Expense     3,000.00     3,000.00       Newsletter     12,830.09     10,454.94       Office Expense     252.00     0.00 <th></th> <th></th> <th><i>,</i></th>			<i>,</i>
Supplies     41.47     0.00       Total Banquet Expense     17,017.19     11,351.52       Caps Exp.     0.00     487.92       Donations Expense     0.00     750.00       Constructase     0.00     0.00       Lobbying     50.00     0.00       Management Contract     12,000.00     9,000.00       Meeting Expense     129.94     109.15       Total Meeting Expense     0.00     10.00       Board Meals and Entertainment     125.00     125.00       Total Meeting Expense     0.00     125.00       Dues Rebate     0.00     125.00       Miscellaneous Exp.     2,087.40     135.00       Miscellaneous Exp.     2,087.40     2,087.40       Total Miscellaneous Exp.     931.37     2,087.40       Total Miscellaneous Exp.     0.00			
Total Banquet Expense     17,017.19     11,351.52       Caps Exp.     0.00     487.92       Donations Expense     0.00     750.00       Grant Purchase     0.00     0.00       Lobbying     50.00     0.00       Management Contract     12,000.00     9,000.00       Meeting Expense     129.94     109.15       Total Meeting Expense     0.00     125.00       Dues Rebate     0.00     125.00       Membership Exp.     125.00     125.00       Total Membership Exp.     125.00     135.00       Merchandise Expense     427.12     0.00       Miscellaneous Exp.     0.00     58.28       Miscellaneous Exp Other     931.37     2.087.40       Total Miscellaneous Exp.     93.000.00     3.000.00       Newsletter     12,830.09     10.454.94       Office Expense     252.00     0.	•		
Caps Exp.     0.00     487.92       Donations Expense     0.00     750.00       Grant Purchase     0.00     0.00       Lobbying     50.00     0.00       Management Contract     12.000.00     9,000.00       Meeting Expense     129.94     109.15       Total Meeting Expense     0.00     10.00       Wembership Exp.     0.00     125.00       Dues Rebate     0.00     125.00       Total Meeting Expense     427.12     0.00       Miscellaneous Exp.     0.00     58.28       Miscellaneous Exp Other     931.37     2,087.40       Total Miscellaneous Exp Other     931.37     2,087.40       Total Miscellaneous Exp Other     931.37     2,087.40       Total Miscellaneous Exp Other     12,830.09     10.454.94       Office Expense     252.00     0.00     0.00       Messellaneous Exp.     3,000.00     3000.00     0.00       Office Expense     252.00     0.00     0.00       Office Expense     252.00     0.00     0.00	Supplies	41.47	0.00
Donations Expense     0.00     750.00       Grant Purchase     0.00     0.00       Lobbying     50.00     0.00       Meating Expense     12,000.00     9,000.00       Meeting Expense     129.94     109.15       Total Meeting Expense     129.94     109.15       Membership Exp.     0.00     10.00       Membership Exp.     125.00     125.00       Total Membership Exp.     125.00     135.00       Miscellaneous Exp.     325.00     135.00       Miscellaneous Exp.     931.37     2,087.40       Total Miscellaneous Exp.     931.37     2,087.40       Total Miscellaneous Exp.     931.37     2,145.68       NASP Donations Expense     3,000.00     3,000.00       Newsletter     9,494.71     7,389.37       Postage     3,335.38     3,065.57       Printing     9,494.71     7,389.37       Total Newsletter     12,80.09     10,454.94       Office Expense     262.00     0,00       Office Expense     995.80     301.46	Total Banquet Expense	17,017.19	11,351.52
Grant Purchase     0.00     0.00       Lobbying     50.00     0.00       Management Contract     12.000.00     9.000.00       Meeting Expense     129.94     109.15       Total Meeting Expense     0.00     10.00       Membership Exp.     0.00     10.00       Dues Rebate     0.00     125.00       Total Membership Exp.     125.00     135.00       Merchandise Expense     427.12     0.00       Miscellaneous Exp.     931.37     2.087.40       Sales Taxes Paid     0.00     3.000.00       NASP Donations Expense     3.000.00     3.000.00       Newsletter     931.37     2.145.68       NASP Donations Expense     3.000.00     3.000.00       Newsletter     12.830.09     10.454.94       Office Expense     252.00     0.00       Email Service Expense     252.00     0.00       Office Expense     252.00     0.00       Office Expense     340.76     0.00       Postage     935.80     301.46       Printing	Caps Exp.	0.00	487.92
Lobbying     50.00     0.00       Management Contract     12,000.00     9,000.00       Meeting Expense     129.94     109.15       Total Meeting Expense     129.94     109.15       Total Meeting Expense     0.00     10.00       Dues Rebate     0.00     125.00       Total Membership Exp.     125.00     125.00       Total Membership Exp.     125.00     135.00       Miscellaneous Exp.     326.00     58.28       Sales Taxes Paid     0.00     58.28       Miscellaneous Exp.     931.37     2,087.40       Total Miscellaneous Exp.     931.37     2,087.40       Office Expense     3,000.00     3,000.00       Postage     3,335.38     3,066.57       Printing     636.65			
Management Contract     12,000.00     9,000.00       Meeting Expense     109.15       Total Meeting Expense     129.94     109.15       Total Meeting Expense     0.00     10.00       Membership Exp.     0.00     10.00       Dues Rebate     0.00     125.00       Total Membership Exp.     125.00     135.00       Merchandise Expense     427.12     0.00       Miscellaneous Exp.     931.37     2,087.40       Total Miscellaneous Exp.     0.00     3,000.00       Newsletter     12,830.09     10,454.94       Office Expense			
Meeting Expense Board Meals and Entertainment     129.94     109.15       Total Meeting Expense     129.94     109.15       Total Meeting Expense     129.94     109.15       Membership Exp. Dues Rebate     0.00     10.00       Membership Exp Other     125.00     135.00       Total Membership Exp.     125.00     135.00       Merchandise Expense     427.12     0.00       Miscellaneous Exp.     331.37     2,087.40       Sales Taxes Paid     0.00     58.28       Miscellaneous Exp Other     931.37     2,087.40       Total Miscellaneous Exp Other     12,830.00     3,000.00       Newsletter     994.71     7,389.37     7       Postage     340.76     0.00     0.00       Office Expense     252.00     0.00     0.00       Office Expense - Other     88.76     0.00     0.00			
Board Meals and Entertainment     129.94     109.15       Total Meeting Expense     129.94     109.15       Membership Exp.     0.00     10.00       Membership Exp Other     125.00     125.00       Total Membership Exp.     125.00     125.00       Total Membership Exp.     125.00     135.00       Merchandise Expense     427.12     0.00       Miscellaneous Exp.     931.37     2,087.40       Sales Taxes Paid     0.00     58.28       Miscellaneous Exp Other     931.37     2,087.40       Total Miscellaneous Exp.     931.37     2,087.40       Total Miscellaneous Exp.     931.37     2,145.68       NASP Donations Expense     3,000.00     3,000.00       Newsletter     9     9.494.71     7,389.37       Postage     3,355.38     3,065.57     9       Printing     9.494.71     7,389.37     10.454.94       Office Expense     252.00     0.00     0.00       Office Expense - Other     88.76     0.00     0.00       Total Office Expense		12,000.00	9,000.00
Membership Exp.     0.00     10.00       Dues Rebate     0.00     125.00       Total Membership Exp.     125.00     125.00       Total Membership Exp.     125.00     135.00       Merchandise Expense     427.12     0.00       Miscellaneous Exp.     0.00     58.28       Miscellaneous Exp Other     931.37     2,087.40       Total Miscellaneous Exp.     931.37     2,087.40       Total Miscellaneous Exp.     931.37     2,087.40       Total Miscellaneous Exp.     931.37     2,145.68       NASP Donations Expense     3,000.00     3,000.00       Newsletter     93,335.38     3,065.57       Postage     3,335.38     3,065.57       Printing     9,494.71     7,389.37       Total Newsletter     12,830.09     10,454.94       Office Expense     252.00     0.00       Office Expense     252.00     0.00       Office Expense - Other     88.76     0.00       Total Office Expense     0.00     321.00       Total office Expense     0.00		129.94	109.15
Dues Rebate     0.00     10.00       Membership Exp Other     125.00     125.00       Total Membership Exp.     125.00     135.00       Merchandise Expense     427.12     0.00       Miscellaneous Exp.     3ales Taxes Paid     0.00     58.28       Miscellaneous Exp Other     931.37     2,087.40       Total Miscellaneous Exp Other     931.37     2,145.68       NASP Donations Expense     3,000.00     3,000.00       Newsletter     9.494.71     7,389.37       Postage     3,335.38     3,065.57       Printing     9,494.71     7,389.37       Total Newsletter     12,830.09     10,454.94       Office Expense     252.00     0.00       Email Service Expense     252.00     0.00       Office Expense - Other     88.76     0.00       Postage     995.80     301.46       Printing     636.65     968.35       Regional Tourney Exp.     0.00     321.00       Scholarship Expense     0.00     50.94       Supplies     0.00	Total Meeting Expense	129.94	109.15
Membership Exp Other     125.00     125.00       Total Membership Exp.     125.00     135.00       Merchandise Expense     427.12     0.00       Miscellaneous Exp.     931.37     2,087.40       Total Miscellaneous Exp.     931.37     2,087.40       Total Miscellaneous Exp.     931.37     2,145.68       NASP Donations Expense     3,000.00     3,000.00       Newsletter     9,494.71     7,389.37       Postage     2,52.00     0.00       Office Expense     252.00     0.00       Coffice Expense     252.00     0.00       Office Expense     252.00     0.00       Postage     995.80     301.46       Printing     636.65     968.35       Regional Tourney Exp.     0.00     321.00       Total Regional Tourney Exp.     0.00     321.00       Scholarship Expense     0.00     0.00       Supplies     0.00     50.94	· · ·		
Total Membership Exp.125.00135.00Merchandise Expense427.120.00Miscellaneous Exp.0.0058.28Miscellaneous Exp Other931.372,087.40Total Miscellaneous Exp.931.372,145.68NASP Donations Expense3,000.003,000.00Newsletter9,494.717,389.37Postage3,335.383,065.57Printing9,494.717,389.37Total Newsletter12,830.0910,454.94Office Expense252.000.00Email Service Expense252.000.00Office Expense340.760.00Fostage995.80301.46Printing636.65968.35Regional Tourney Exp.0.00321.00Scholarship Expense0.000.00Supplies0.0050.94Supplies - Other282.32494.54			
Merchandise Expense     427.12     0.00       Miscellaneous Exp.     0.00     58.28       Miscellaneous Exp Other     931.37     2,087.40       Total Miscellaneous Exp.     931.37     2,145.68       NASP Donations Expense     3,000.00     3,000.00       Newsletter     931.37     2,145.68       Postage     3,335.38     3,065.57       Printing     9,494.71     7,389.37       Total Newsletter     12,830.09     10,454.94       Office Expense     252.00     0.00       Email Service Expense     252.00     0.00       Office Expense - Other     88.76     0.00       Total Office Expense - Other     0.00     321.00       Total Office Expense     0.00     321.00       Total Regional Tourney Exp.     0.00     321.00       Scholarship Expense     0.00     50.94       Supplies     0.00     50.94			125.00
Miscellaneous Exp. Sales Taxes Paid0.0058.28Miscellaneous Exp Other931.372,087.40Total Miscellaneous Exp.931.372,145.68NASP Donations Expense3,000.003,000.00Newsletter Postage3,335.383,065.57Printing9,494.717,389.37Total Newsletter12,830.0910,454.94Office Expense Email Service Expense252.000.00Office Expense340.760.00Total Office Expense340.760.00Total Office Expense995.80301.46Printing0.00321.00Total Regional Tourney Exp.0.00321.00Scholarship Expense0.0050.94Office Equipment0.0050.94Supplies0.0050.94	Total Membership Exp.		135.00
Sales Taxes Paid     0.00     58.28       Miscellaneous Exp Other     931.37     2,087.40       Total Miscellaneous Exp.     931.37     2,145.68       NASP Donations Expense     3,000.00     3,000.00       Newsletter     3,335.38     3,065.57       Printing     9,494.71     7,389.37       Total Newsletter     12,830.09     10,454.94       Office Expense     252.00     0.00       Office Expense     252.00     0.00       Office Expense     340.76     0.00       Office Expense     340.76     0.00       Total Office Expense     340.76     0.00       Postage     995.80     301.46       Printing     636.65     968.35       Regional Tourney Exp.     0.00     321.00       Total Regional Tourney Exp.     0.00     0.00       Scholarship Expense     0.00     0.00       Supplies     0.00     50.94       Supplies - Other     282.32     494.54	•	427.12	0.00
Miscellaneous Exp Other     931.37     2,087.40       Total Miscellaneous Exp.     931.37     2,145.68       NASP Donations Expense     3,000.00     3,000.00       Newsletter     3,335.38     3,065.57       Printing     9,494.71     7,389.37       Total Newsletter     12,830.09     10,454.94       Office Expense     252.00     0.00       Email Service Expense     252.00     0.00       Office Expense - Other     88.76     0.00       Total Office Expense     340.76     0.00       Postage     995.80     301.46       Printing     636.65     968.35       Regional Tourney Exp.     0.00     321.00       Total Regional Tourney Exp.     0.00     321.00       Scholarship Expense     0.00     0.00       Supplies     0.00     50.94       Supplies - Other     282.32     494.54		0.00	58.28
Total Miscellaneous Exp.     931.37     2,145.68       NASP Donations Expense     3,000.00     3,000.00       Newsletter Postage Postage     3,335.38     3,065.57       Printing     9,494.71     7,389.37       Total Newsletter     12,830.09     10,454.94       Office Expense Email Service Expense Email Service Expense     252.00     0.00       Office Expense     252.00     0.00       Office Expense     340.76     0.00       Postage     995.80     301.46       Printing     636.65     968.35       Regional Tourney Exp. State Indoor     0.00     321.00       Total Regional Tourney Exp.     0.00     321.00       Scholarship Expense     0.00     0.00       Supplies     0.00     50.94       Supplies - Other     282.32     494.54			
NASP Donations Expense     3,000.00     3,000.00       Newsletter Postage Printing     3,335.38 9,494.71     3,065.57 7,389.37       Total Newsletter     12,830.09     10,454.94       Office Expense Email Service Expense Coffice Expense - Other     252.00 88.76     0.00       Total Office Expense     340.76     0.00       Total Office Expense     340.76     0.00       Postage Printing     995.80 636.65     301.46       Printing State Indoor     0.00     321.00       Total Regional Tourney Exp. State Indoor     0.00     321.00       Coffice Equipment Supplies     0.00     50.94       Quiplies - Other     282.32     494.54	• –	931.37	2,145.68
Newsletter Postage Printing     3,335.38 9,494.71     3,065.57 7,389.37       Total Newsletter     12,830.09     10,454.94       Office Expense Email Service Expense Office Expense - Other     252.00 88.76     0.00       Total Office Expense     252.00 995.80     0.00       Total Office Expense     340.76     0.00       Postage Printing Regional Tourney Exp. State Indoor     301.46 968.35     968.35       Regional Tourney Exp. State Indoor     0.00     321.00       Total Regional Tourney Exp.     0.00     321.00       Scholarship Expense     0.00     0.00       Supplies - Other     282.32     494.54		3.000.00	
Postage Printing     3,335.38 9,494.71     3,065.57 7,389.37       Total Newsletter     12,830.09     10,454.94       Office Expense Email Service Expense     252.00     0.00       Office Expense     252.00     0.00       Office Expense - Other     88.76     0.00       Total Office Expense     340.76     0.00       Postage     995.80     301.46       Printing     636.65     968.35       Regional Tourney Exp. State Indoor     0.00     321.00       Total Regional Tourney Exp.     0.00     321.00       Scholarship Expense     0.00     0.00       Supplies     0.00     50.94       Office Equipment     0.00     282.32		0,000.00	0,000.000
Printing     9,494.71     7,389.37       Total Newsletter     12,830.09     10,454.94       Office Expense Email Service Expense     252.00     0.00       Office Expense - Other     88.76     0.00       Total Office Expense     340.76     0.00       Postage     995.80     301.46       Printing     636.65     968.35       Regional Tourney Exp. State Indoor     0.00     321.00       Total Regional Tourney Exp.     0.00     321.00       Scholarship Expense     0.00     0.00       Supplies     0.00     50.94       Office Equipment     282.32     494.54		2 225 29	2 065 57
Total Newsletter12,830.0910,454.94Office Expense Email Service Expense252.000.00Office Expense - Other252.000.00Total Office Expense340.760.00Postage Printing Regional Tourney Exp. State Indoor995.80 0.00301.46 968.35Total Regional Tourney Exp. State Indoor0.00321.00Total Regional Tourney Exp. State Indoor0.00321.00Total Regional Tourney Exp. Supplies0.00321.00Scholarship Expense Supplies - Other0.0050.94Supplies - Other282.32494.54			
Office Expense Email Service Expense252.000.00Office Expense - Other88.760.00Total Office Expense340.760.00Postage Printing Regional Tourney Exp. State Indoor995.80 636.65301.46Printing Regional Tourney Exp.0.00321.00Total Regional Tourney Exp.0.00321.00Scholarship Expense Office Equipment Supplies - Other0.0050.94Supplies - Other282.32494.54	-		
Email Šervice Expense     252.00     0.00       Office Expense - Other     88.76     0.00       Total Office Expense     340.76     0.00       Postage     995.80     301.46       Printing     636.65     968.35       Regional Tourney Exp.     0.00     321.00       Total Regional Tourney Exp.     0.00     321.00       Scholarship Expense     0.00     0.00       Scholarship Expense     0.00     0.00       Office Equipment     0.00     50.94       Supplies - Other     282.32     494.54	Total Newsletter	12,830.09	10,454.94
Office Expense - Other88.760.00Total Office Expense340.760.00Postage995.80301.46Printing636.65968.35Regional Tourney Exp.0.00321.00State Indoor0.00321.00Total Regional Tourney Exp.0.000.00Scholarship Expense0.000.00Supplies0.0050.94Supplies - Other282.32494.54		070.00	
Total Office Expense340.760.00Postage Printing Regional Tourney Exp. State Indoor995.80 636.65301.46 968.35Total Regional Tourney Exp. State Indoor0.00321.00Total Regional Tourney Exp.0.00321.00Scholarship Expense Supplies Office Equipment Supplies - Other0.0050.94 282.32	Email Service Expense		
Postage Printing995.80 636.65301.46 968.35Regional Tourney Exp. State Indoor0.00321.00Total Regional Tourney Exp.0.00321.00Scholarship Expense Supplies Office Equipment Supplies - Other0.0050.94 282.32	Office Expense - Other	88.76	0.00
Printing636.65968.35Regional Tourney Exp. State Indoor0.00321.00Total Regional Tourney Exp.0.00321.00Scholarship Expense0.000.00Supplies0.0050.94Office Equipment0.0050.94Supplies - Other282.32494.54	Total Office Expense	340.76	0.00
Regional Tourney Exp. State Indoor0.00321.00Total Regional Tourney Exp.0.00321.00Scholarship Expense0.000.00Supplies0.0050.94Office Equipment0.0050.94Supplies - Other282.32494.54	Postage	995.80	301.46
State Indoor0.00321.00Total Regional Tourney Exp.0.00321.00Scholarship Expense0.000.00Supplies0.0050.94Office Equipment0.0050.94Supplies - Other282.32494.54		636.65	968.35
Scholarship Expense0.000.00Supplies0.0050.94Office Equipment0.0050.94Supplies - Other282.32494.54		0.00	321.00
Scholarship Expense0.000.00Supplies0.0050.94Office Equipment0.0050.94Supplies - Other282.32494.54	-		
Supplies0.0050.94Office Equipment0.0050.94Supplies - Other282.32494.54		0.00	0.00
Office Equipment     0.00     50.94       Supplies - Other     282.32     494.54		0.00	0.00
Supplies - Other     282.32     494.54		0 00	50 94
Total Supplies     282.32     545.48			
••	Total Supplies	282.32	545.48

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Accrual Basis

#### NDBA Profit & Loss January through December 2023

	Jan - Dec 23	Jan - Dec 22
T-Shirts Exp.	0.00	2,121.82
Uncategorized Expenses	5,950.00	0.00
Web Site	780.00	105.00
Total Expense	59,803.96	42,618.14
Net Ordinary Income	-11,871.83	5,200.86
Other Income/Expense Other Income		
DOT License Plate Sales	0.00	0.00
Total Other Income	0.00	0.00
Net Other Income	0.00	0.00
Net Income	-11,871.83	5,200.86